

TOWN OF BURLINGTON
RESOLUTION NO. 2024-2025 GFSA

RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2024-2025, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Town of Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

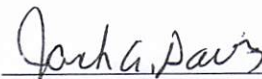
WHEREAS, a public hearing was held on Monday, June 17, 2024, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

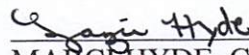
NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2024-2025, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2024.

PASSED AND ADOPTED THIS JUNE 17, 2024

ATTEST:

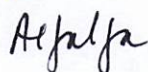


JACK DAVIS, MAYOR



MARC HYDE, CLERK/TREASURER



RECEIVED
JUL 05 2024
State Auditor
and Inspector


TOWN OF BURLINGTON
RESOLUTION NO. 2024-2025 PW

RESOLUTION ADOPTING THE BUDGET FOR THE BURLINGTON PUBLIC WORKS AUTHORITY, BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2024-2025, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Burlington Public Works Authority, Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington Public Works Authority including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 17, 2024, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2024-2025, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2024.

PASSED AND ADOPTED THIS JUNE 17, 2024

ATTEST:




JACK DAVIS, MAYOR



MARCI HYDE, CLERK/TREASURER

TOWN OF BURLINGTON BUDGET MESSAGE

FY 2024-2025

To: Town Council and Citizens of Burlington

The upcoming FY 2024-2025 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

s/ Jack A. Davis

Jack Davis, Mayor

BURLINGTON PUBLIC WORKS

AUTHORITY BUDGET

FY 2024-2025

Income:	
Interest Income Electricity	1,000
Gas	250,000
Water	155,000
Sewer	45,000
Trash	8,000
Total Income	489,000

Cost of Goods Sold:	
Electricity	135,000
Gas	65,000
Water	25,000
Trash	30,000
Total Cost of Goods Sold	255,000

Gross Profit	234,000
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Expenses:	
Materials & Supplies-Admin	15,000
Mileage-Admin	2,500
Telephone-Admin	2,500

BURLINGTON PUBLIC WORKS

AUTHORITY BUDGET

FY 2024-2025

Other Service & Charges-Admin	20,000
Total Other Service & Charges-Admin	40,000

Personal Services-Admin Employment Taxes	3,500
Health Insurance-Admin	6,500
Salary-Admin	50,000
Personal Services-Other	5,000
Total Personal Services-Admin	64,500

Total Administration Department	104,500
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Electric Department	31,500
Gas Department	15,000
Sewer Department	10,000
Water Department	25,000
Total Utilities	81,000

Personal Services-Health Insurance-Water	6,000
Payroll Taxes-Water	2,500
Salary-Water	40,000
Total Personal Services-Water	48,500

Total Expenses	234,000
Net Income (loss)	-0-

TOWN OF BURLINGTON

GENERAL FUND SUMMARY

FY 2024-2025

Income:	
Beverage Tax	3,000
Sales Tax	10,000
Franchise Tax	900.00
Motor Vehicle Tax S&A	700.00
Gas Tax	200.00
Cigarette/Tobacco Tax	100.00
Grants	0.00
Interest Earned	100.00
Fire Proceeds	15,000.00

Patronage/Insurance Dividend	0.00
Total Income/Gross Profit.....	30,000.00
Expenses:	
Materials & Supplies-Admin.....	
6,000.00.....	
Services & Charges-Admin	4,000.00
Total Admin	10,000.00
Fire Department Materials & Supplies	20,000.00
Total Fire Dept	20,000.00
Total Expenses	30,000.00
Net Income (Loss)	-0.00-

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on FY 2024-2025 Town of Burlington budget will be held Monday, June 17, 2024 at 5:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Clerk/Treasurer.